

085 - Office of the Secretary of State

A001 Address Confidentiality Program

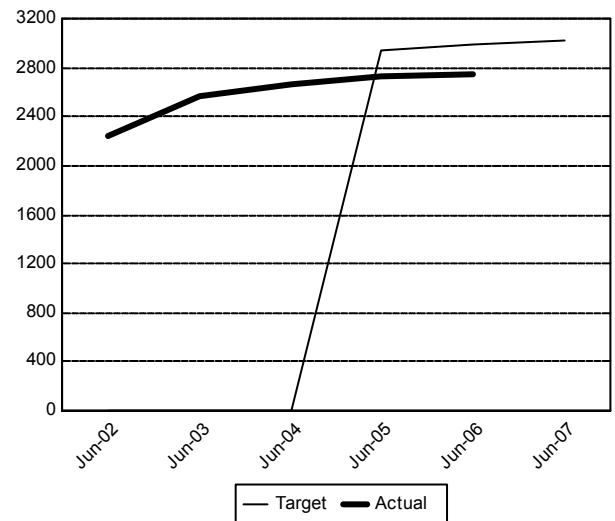
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery

Expected Results

Number of active participants in the Address Confidentiality Program.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	3,016		
	4th Qtr	2,997	2,741	(256)
2003-05	8th Qtr	2,947	2,722	(225)
	4th Qtr	0	2,672	2,672

Date Measured: 6/30/2006



A002 Administrative Activity

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

The leadership and supporting infrastructure that enables the agency to accomplish its wide range of statutory responsibilities, goals, and activities will be in place.

A003 Agency Information Technology

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

The leadership and supporting infrastructure that enables the agency to accomplish its wide range of statutory responsibilities, goals, and activities will be in place.

A004 Apostilles Program

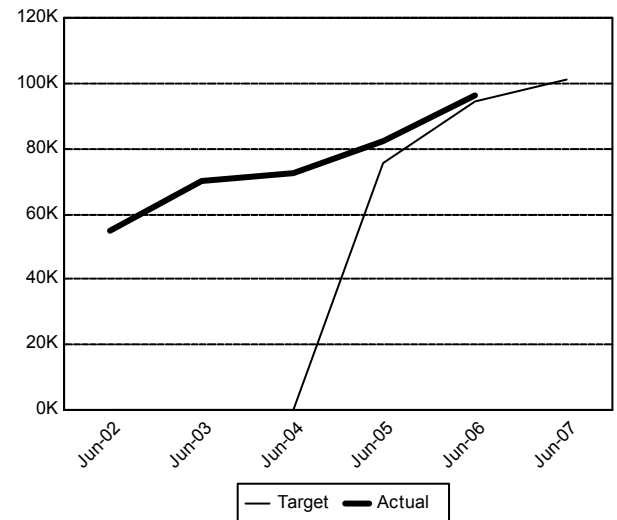
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

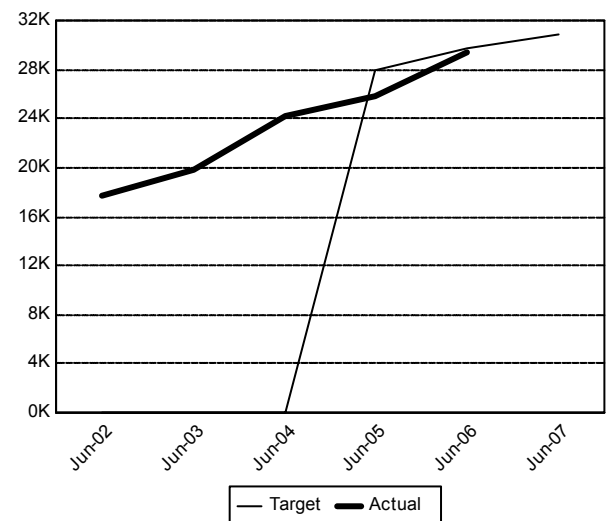
General Fund revenue generated per Secretary of State's Apostille program FTE.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$101,000		
	4th Qtr	\$94,398	\$96,520	\$2,122
2003-05	8th Qtr	\$75,685	\$82,085	\$6,400
	4th Qtr	\$0	\$72,774	\$72,774

Date Measured: 6/30/2006



Number of apostilles authentications processed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	30,900		
	4th Qtr	29,673	29,407	(266)
2003-05	8th Qtr	27,862	25,803	(2,059)
	4th Qtr	0	24,228	24,228

Date Measured: 6/30/2006



A005 Assistance to Local Libraries

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

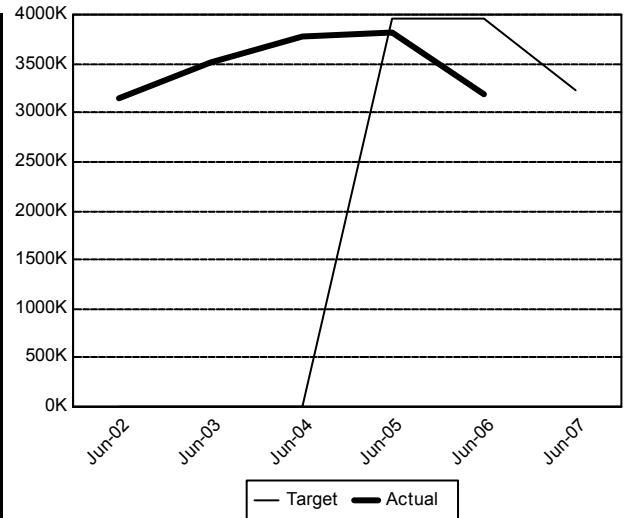
Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Washington libraries will improve library service as a result of Library Services and Technology Act sub-grants.

Number of searches of the statewide consortially licensed digital resources.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	3,235,702		
	4th Qtr	3,968,000	3,195,124	(772,876)
2003-05	8th Qtr	3,968,000	3,808,285	(159,715)
	4th Qtr	0	3,779,083	3,779,083
<i>The state library facilitates group licensing of online periodical documents for libraries statewide; the majority of participants are K-12 schools.</i>				

Date Measured: 6/30/2006



A006 Certification and Training

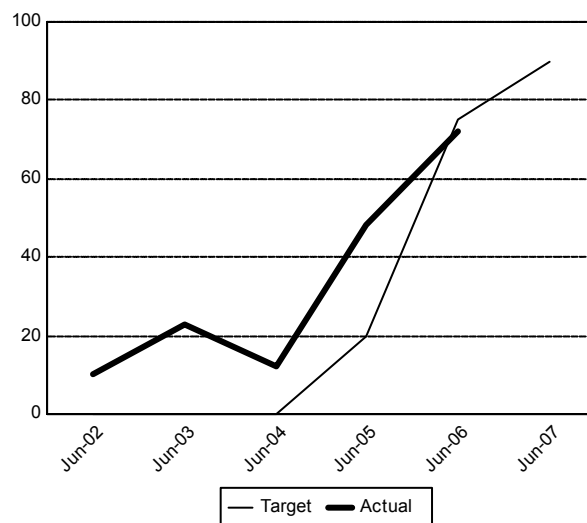
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

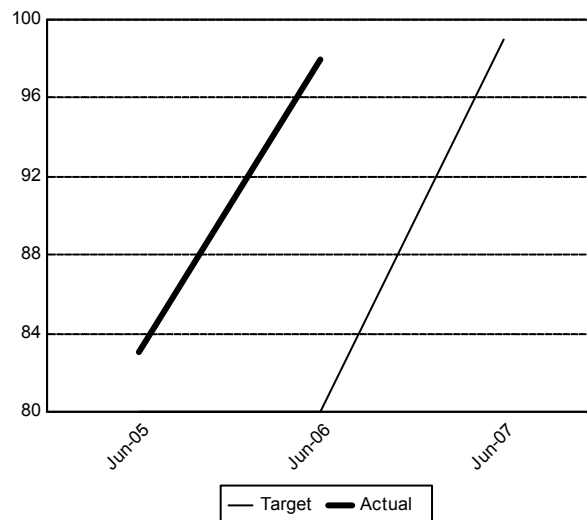
Percent of counties having had an election review within the past 5 years.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	4th Qtr	75%	72%	(3)%
2003-05	8th Qtr	20%	48%	28%
	4th Qtr	0%	12%	12%

Date Measured: 6/30/2006



Percent of elections training that participants rated satisfactory or above.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	99%		
	4th Qtr	80%	98%	18%
2003-05	8th Qtr	80%	83%	3%

Date Measured: 6/30/2006



A007 Certification Authorities Registration

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

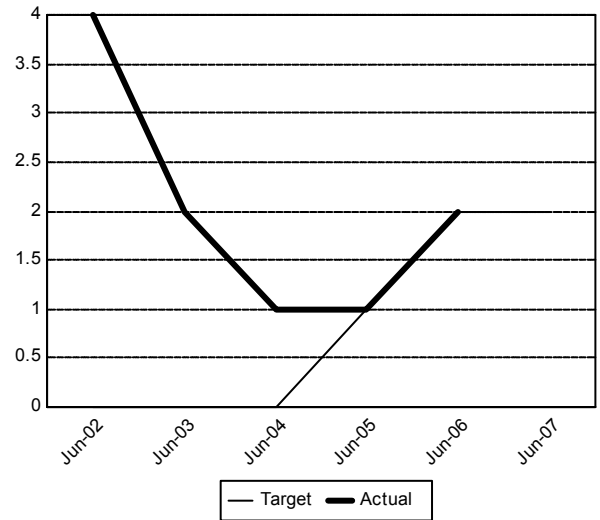
Expected Results

As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of Certification Authorities registered.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	2	2	0
2003-05	8th Qtr	1	1	0
	4th Qtr	0	1	1

Date Measured: 6/30/2006



A008 Charitable Solicitation Program

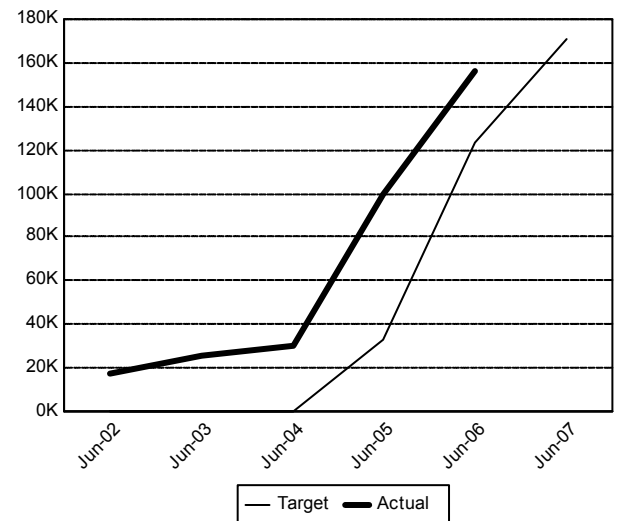
Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

Expected Results

Number of contacts in which public information was provided on charities via web, phone and printed material.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	171,065		
	4th Qtr	123,000	156,065	33,065
2003-05	8th Qtr	33,160	99,599	66,439
	4th Qtr	0	29,874	29,874

Date Measured: 6/30/2006



A009 Charitable Trusts Program

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Provide consumer protection

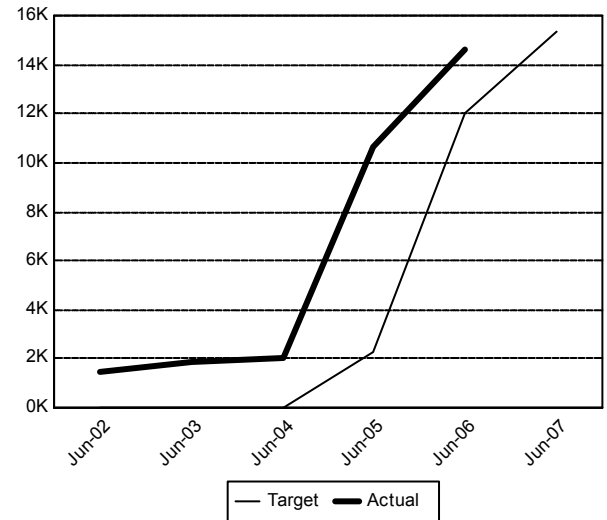
As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Expected Results

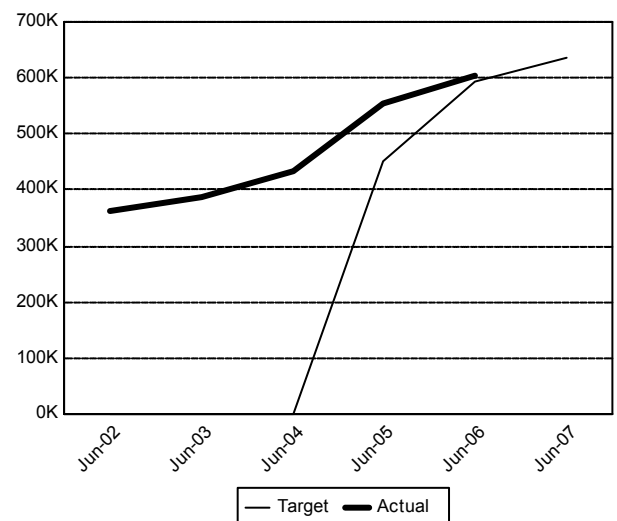
Number of contacts in which public information was provided on charitable trusts via web, phone and printed material.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15,366		
	4th Qtr	12,000	14,633	2,633
2003-05	8th Qtr	2,276	10,602	8,326
	4th Qtr	0	2,069	2,069

Date Measured: 6/30/2006

**A011 Corporations and Partnerships Registration****Statewide Result Area:** Improve the economic vitality of businesses and individuals**Statewide Strategy:** Regulate the economy to ensure fairness, security and efficiency**Expected Results**

General Fund revenue generated per Secretary of State's Corporation program FTE.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$636,000		
	4th Qtr	\$594,715	\$605,840	\$11,125
2003-05	8th Qtr	\$450,290	\$555,808	\$105,518
	4th Qtr	\$0	\$432,971	\$432,971

Date Measured: 6/30/2006

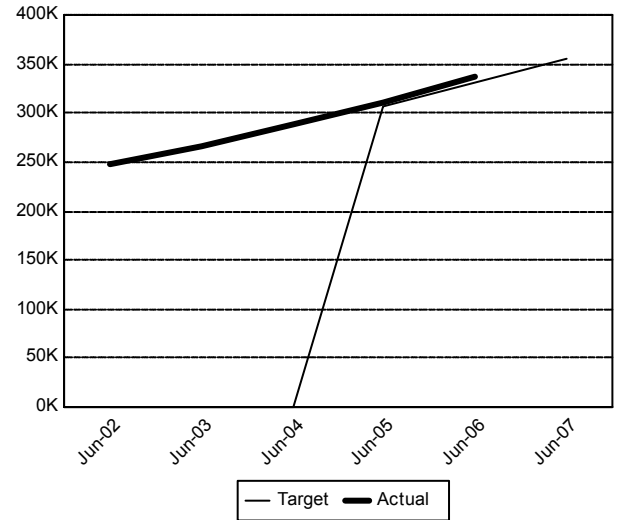


As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of active business entities registered as Washington State corporations or partnerships.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	354,600		
	4th Qtr	331,390	337,702	6,312
2003-05	8th Qtr	307,580	309,710	2,130
	4th Qtr	0	287,458	287,458

Date Measured: 6/30/2006



A012 Digital Archives

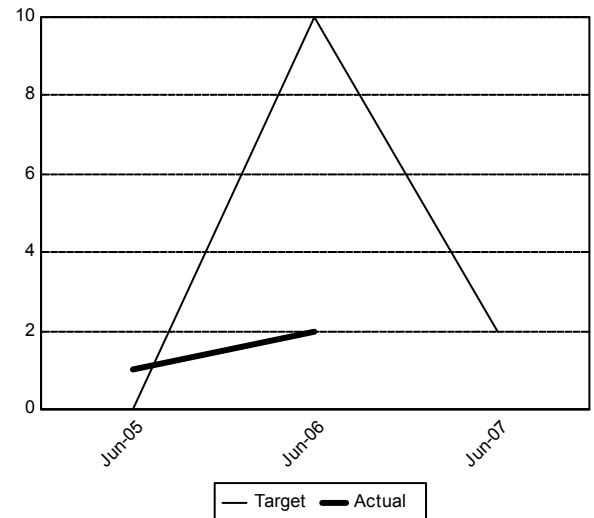
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

Terabytes (TB) of archival electronic records accessioned into the Digital Archives from local and state government agencies.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2		
	4th Qtr	10	2	(8)
2003-05	8th Qtr	0	1	1

Date Measured: 6/30/2006



A013 Digital Historical Collection

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

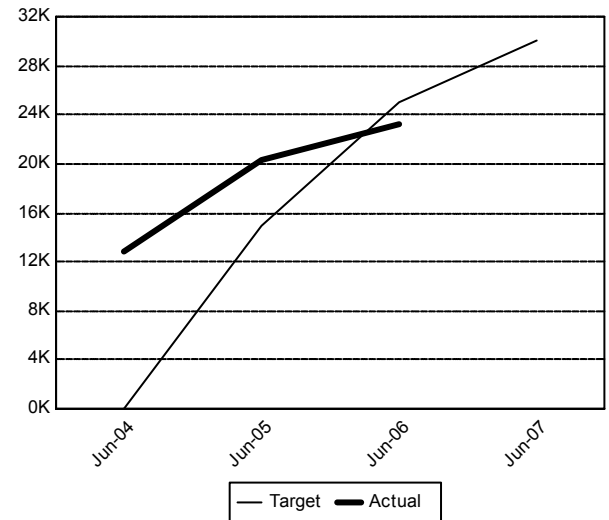
Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Searchable, online, digital collections of rare, historical Washington related materials will be available to the people of Washington.

Number of digital images available in searchable, online state library historical collections.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	30,000		
	4th Qtr	25,000	23,253	(1,747)
2003-05	8th Qtr	15,000	20,290	5,290
	4th Qtr	0	12,768	12,768

Date Measured: 6/30/2006



A014 Election Cost Reimbursement to Counties

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide state financial services and resources

Expected Results

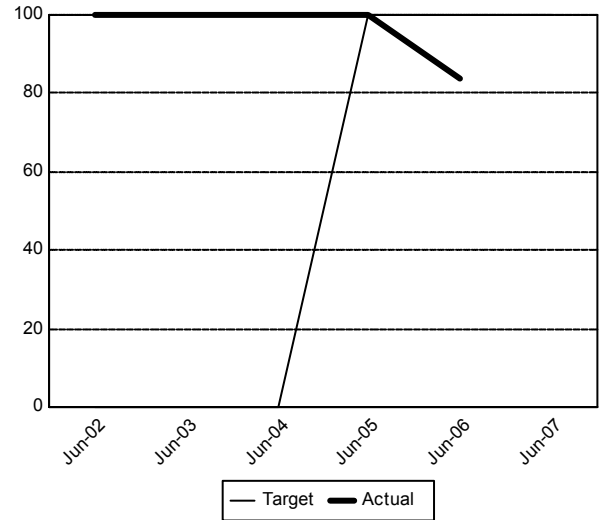
As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percent of eligible counties reimbursed for election costs within the required time frame.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%	84%	(16)%
2003-05	8th Qtr	100%	100%	0%
	4th Qtr	0%	100%	100%

Date Measured: 6/30/2006

Comment: Required supplemental appropriation to reimburse all counties.



A015 Federal Information

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

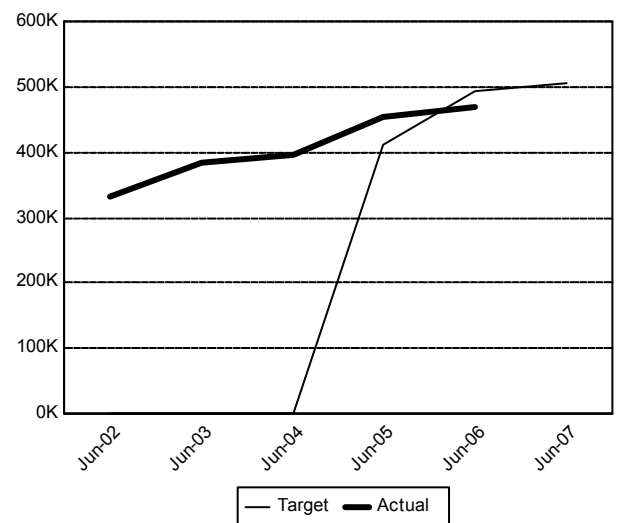
Statewide Strategy: Improve decision support for government decision makers

Expected Results

The people of Washington will have permanent access to a comprehensive, centralized collection of government publications in any format.

Number of federal publications (print or electronic) in the state archives online catalog.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	504,330		
	4th Qtr	494,000	469,965	(24,035)
2003-05	8th Qtr	409,976	453,797	43,821
	4th Qtr	0	396,476	396,476

Date Measured: 6/30/2006



A016 Government Information Locator Service (GILS)

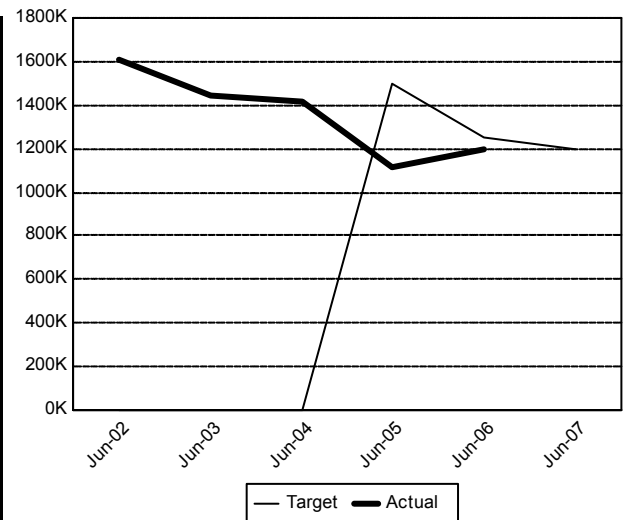
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

Number of visits to Find It Washington or Find It Consumer to access current government websites.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1,200,000		
	4th Qtr	1,250,000	1,196,927	(53,073)
2003-05	8th Qtr	1,500,000	1,110,967	(389,033)
	4th Qtr	0	1,412,313	1,412,313

Date Measured: 6/30/2006



A017 Help America Vote Act Local Grant Program

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

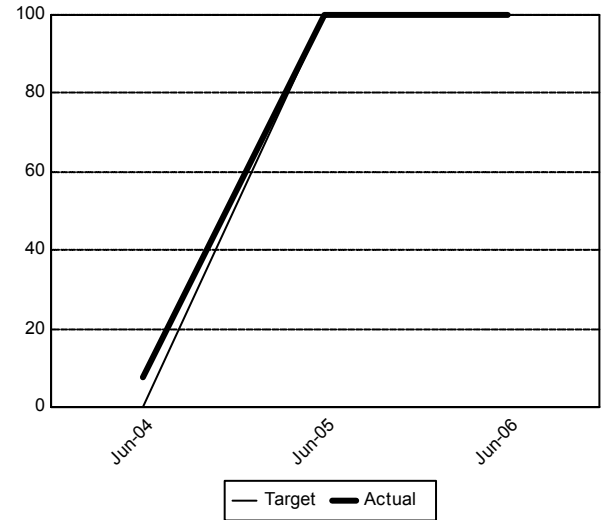
Expected Results

As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percent of counties in compliance with all mandatory Help America Vote Act requirements.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	100%	100%	0%
2003-05	8th Qtr	100%	100%	0%
	4th Qtr	0%	7.5%	7.5%

Date Measured: 6/30/2006



A018 Historical Collection

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

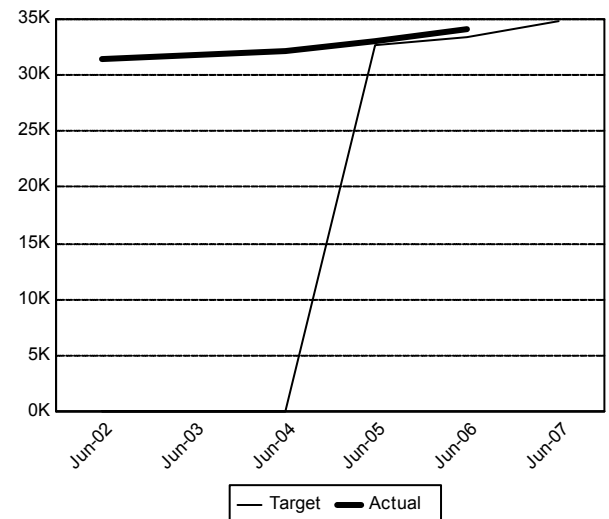
Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Citizens will have access to a comprehensive collection of Washington newspapers.

Number of reels of preservation microfilm of all Washington newspapers that are available to the people of Washington through the State Library.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	34,903		
	4th Qtr	33,464	34,196	732
2003-05	8th Qtr	32,664	33,014	350
	4th Qtr	0	32,214	32,214

Date Measured: 6/30/2006



A019 Imaging Services and Security Microfilm

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide logistical support for government agencies

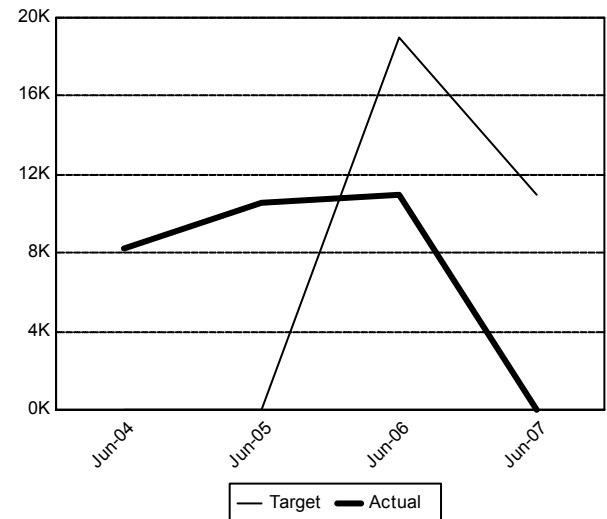
Expected Results

Number of document images digitized or microfilmed of state and local agencies essential records for improved access and preservation.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11,000	0	(11,000)
	4th Qtr	19,000	10,979	(8,021)
2003-05	8th Qtr	0	10,541	10,541
	4th Qtr	0	8,185	8,185

Measure excludes film or CD duplicating and jumbo scanned images.

Number in Thousands

Comment: Number in Thousands



A020 Library Services to State Institutions

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide logistical support for government agencies

Expected Results

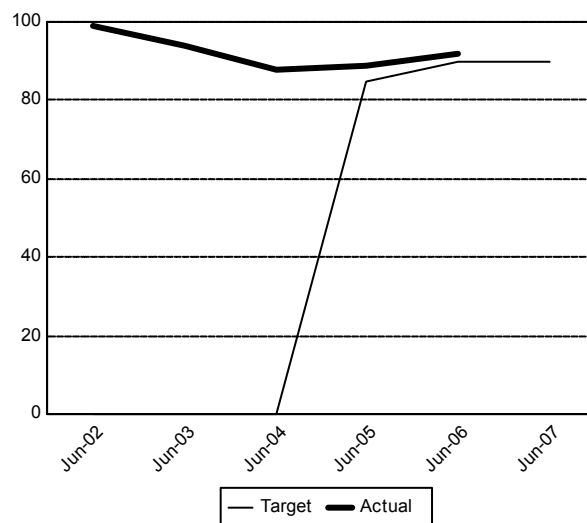
The Departments of Corrections and Social and Health Services will have a dependable level of service to support the education, treatment, and rehabilitation of patients and offenders.

As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percent of scheduled hours of operation open for service at state institution libraries.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	4th Qtr	90%	92%	2%
2003-05	8th Qtr	85%	89%	4%
	4th Qtr	0%	88%	88%

Date Measured: 6/30/2006



A021 Oral History Program

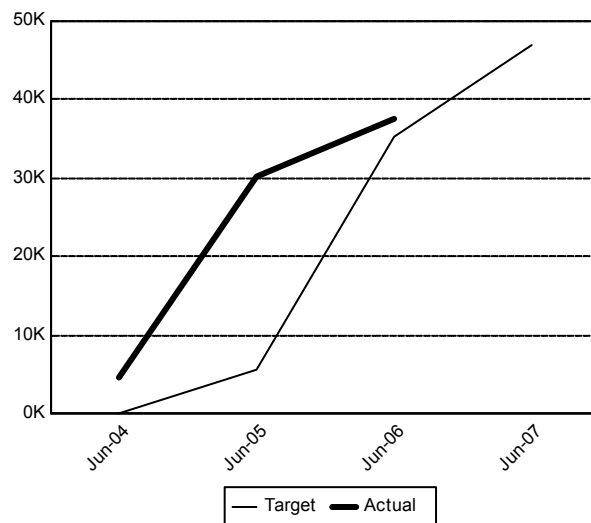
Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Number of visits to Oral History internet resources.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	46,840		
	4th Qtr	35,180	37,457	2,277
2003-05	8th Qtr	5,617	30,180	24,563
	4th Qtr	0	4,681	4,681

Date Measured: 6/30/2006



A022 Productivity Board

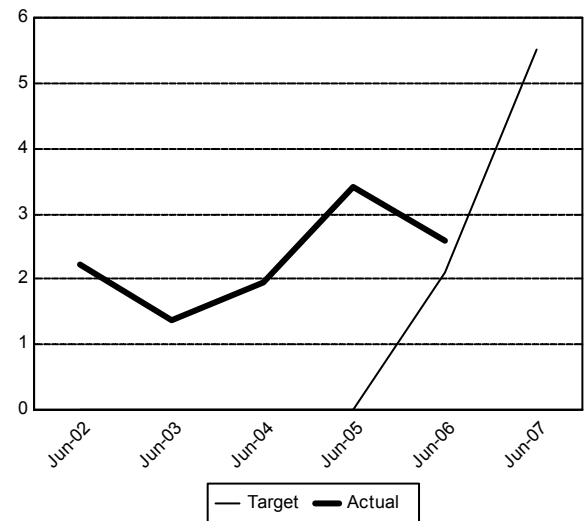
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

First year dollars saved, recovered, and generated by Productivity Board suggestion and teamwork incentive ideas per agency program dollar spent.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	\$5.52		
	4th Qtr	\$2.1	\$2.58	\$0.48
2003-05	8th Qtr	\$0	\$3.41	\$3.41
	4th Qtr	\$0	\$1.96	\$1.96

Date Measured: 6/30/2006



A023 Public Affairs Broadcasting

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Pass through funds will be distributed each fiscal year to the contracted vendor.

A024 Records Management

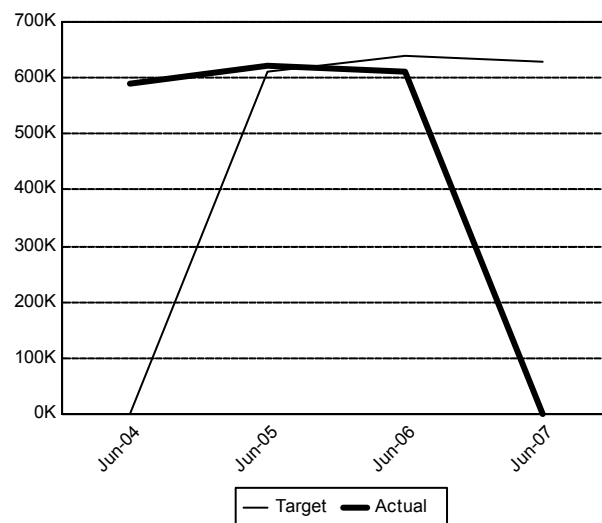
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide logistical support for government agencies

Expected Results

Number of public records stored and managed in the Secretary of State's Records Center.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	628,897	0	(628,897)
	4th Qtr	640,532	610,580	(29,952)
2003-05	8th Qtr	611,728	620,532	8,804
	4th Qtr	0	588,200	588,200
Number in Thousands				

Comment: Number in Thousands



A026 State Archives

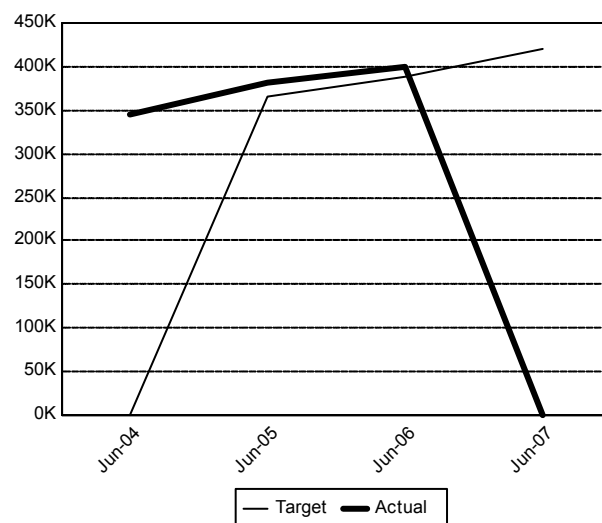
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

Number of public records preserved and made available to the public in the State Archives.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	420,658	0	(420,658)
	4th Qtr	387,235	400,627	13,392
2003-05	8th Qtr	365,316	381,773	16,457
	4th Qtr	0	344,638	344,638
Number in Thousands				

Comment: Number in Thousands



A027 State Depository Collection

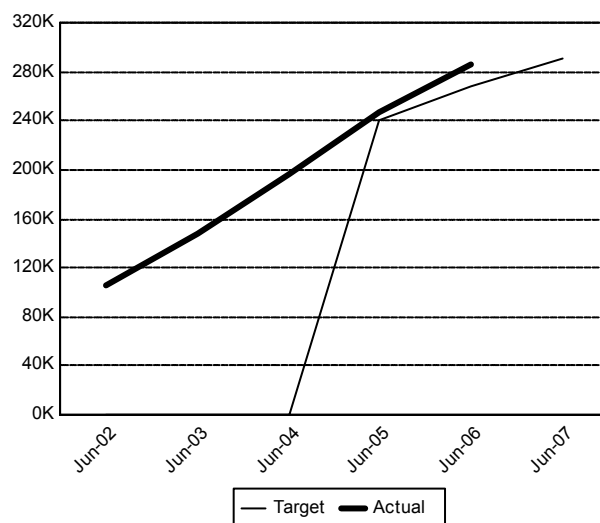
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Improve decision support for government decision makers

Expected Results

The people of Washington will have permanent access to a comprehensive, centralized collection of government publications in any format.

Number of State publications (print or electronic) in the state depository collection online catalog.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	290,696		
	4th Qtr	267,500	285,696	18,196
2003-05	8th Qtr	240,745	247,686	6,941
	4th Qtr	0	195,745	195,745



Date Measured: 6/30/2006

A029 Voter Registration and Initiative Services

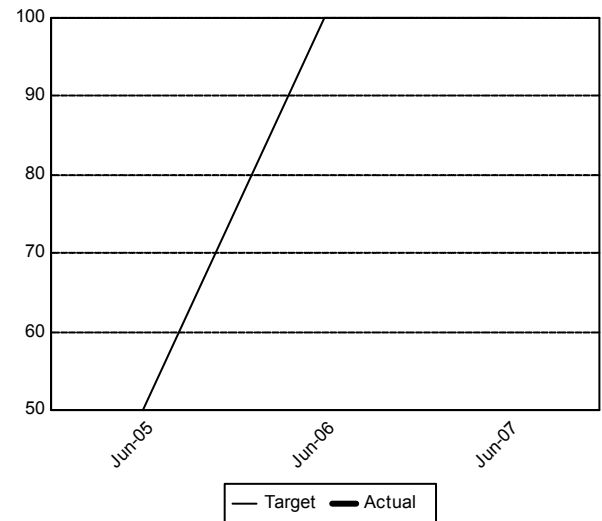
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

Percent of counties' voting systems reviewed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%	50%	(50)%
2003-05	8th Qtr	50%		

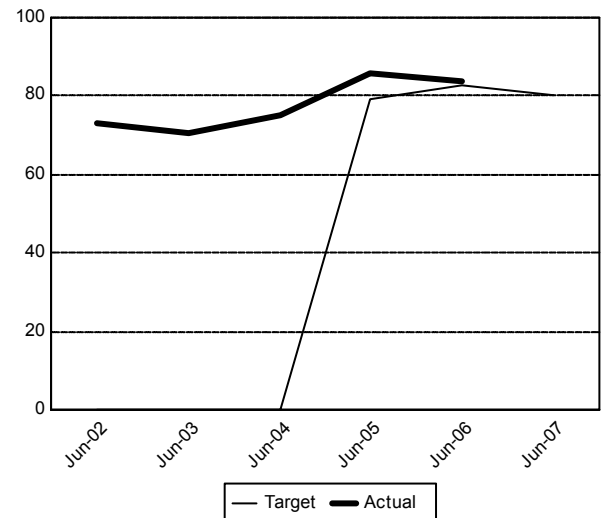
Date Measured: 6/30/2006



Percent of eligible voting age population who are registered to vote.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80%		
	4th Qtr	83%	83.77%	0.77%
2003-05	8th Qtr	79%	85.78%	6.78%
	4th Qtr	0%	75%	75%

Voter turn-out is typically less in odd-year elections.

Date Measured: 6/30/2006



A030 Voter Registration Database

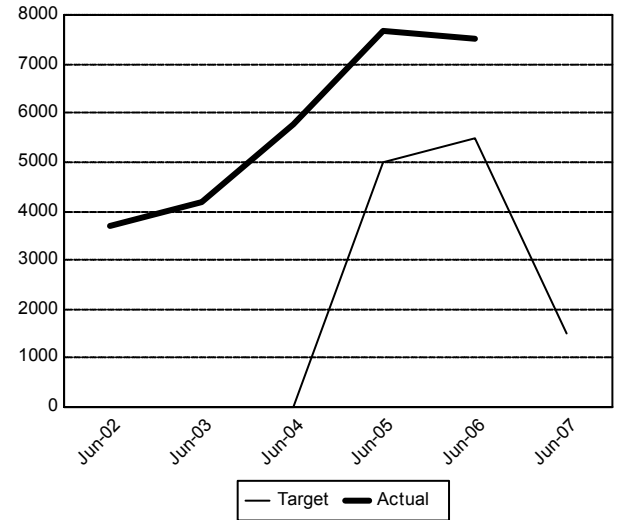
Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

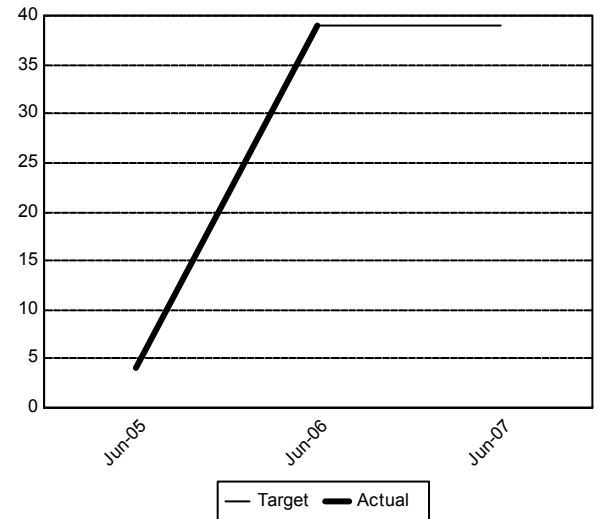
Average number of voter registration forms processed weekly.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1,500		
	4th Qtr	5,500	7,500	2,000
2003-05	8th Qtr	5,000	7,669	2,669
	4th Qtr	0	5,757	5,757

Date Measured: 6/30/2006



Number of counties connected to the statewide voter registration database.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	39		
	4th Qtr	39	39	0
2003-05	8th Qtr	4	4	0

Date Measured: 6/30/2006



A031 Voters Pamphlet, Voter Outreach, and Legal Advertising

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

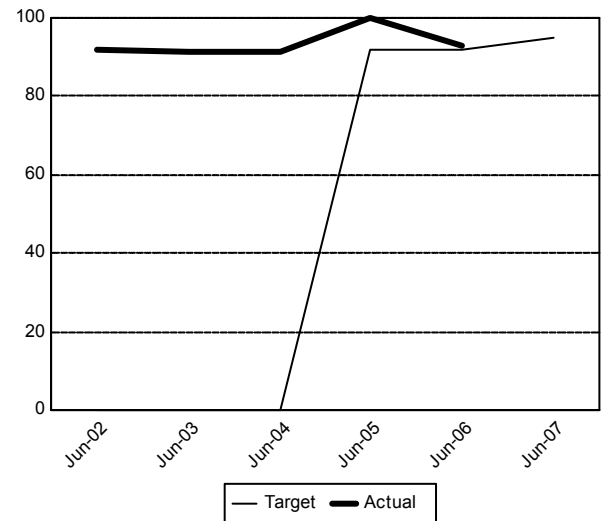
As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percent of households that receive the voters pamphlet of the total number printed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	92%	93%	1%
2003-05	8th Qtr	92%	100%	8%
	4th Qtr	0%	91.54%	91.54%

The above only measures those pamphlets distributed to households. The remaining pamphlets are distributed to libraries, retirement homes, and county election offices (who forward them to out-of-state absentee voters).

Date Measured: 6/30/2006



A032 Washington Talking Book and Braille Library

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Ensure access to cultural and recreational opportunities

Expected Results

Number of active patrons to the Washington Talking Book and Braille Library.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15,000		
	4th Qtr	13,000	14,588	1,588
2003-05	8th Qtr	11,372	13,709	2,337
	4th Qtr	0	10,830	10,830

Date Measured: 6/30/2006

